

Budget allocation to each of its agency including the particulars of all plans, proposed expenditure and reports on disbursements.

(Rs.in crores)

Name of the Enterprise	2023-24					
	Budgetary Estimate (BE)			Revised Budgetary Estimate (RE)		
	Plan Outlay	Budgetary Support	Total	Plan Outlay	Budgetary Support	Total
MOIL LIMITED	290.26	0	290.26	294.88	0	294.88

Name of the Enterprise	2022-23					
	Budgetary Estimate (BE)			Revised Budgetary Estimate (RE)		
	Plan Outlay	Budgetary Support	Total	Plan Outlay	Budgetary Support	Total
MOIL LIMITED	304.58	0	304.58	242.58	0	242.58